

*** Please note, all figures are subject to confirmation by our Finance team and, as such must be treated as provisional.

Overview of the Budget 2020/21

	2020/21 allocation	Invested to date	Available for investment	Balance if requests are granted
Capital Grant scheme	£41,704	£8,000	£33,704	£20,871
Positive Youth Activities	£19,015	£3,180	£15,835	-£2,115
Health and Wellbeing/Older Person Champion	£7,700	£3,516	£4,184	£684

Summary of applications 2020/21

Community Area Grants/Cllr initiatives 2020/21			
Meeting/Organisation	Amount awarded (£)	Total project amount (£)	
DEC 2020			
Cherhill Village Hall – New Chairs	£2,500	£5,320	
NOV 2020			
Calne Food bank	£500	£1,190	
SEPT 2020			
Calne Town Football Club – New Pitch Barriers	£5,000	£30,000	

Youth Grants 2020/21			
	Amount awarded (£)	Total project amount (£)	
JAN 2021			
Calne Young People - Half Term Rescue Packs (Delegated Decision)	£750	£1,500	

SEPT 2020		
Rise Youth – Detached Street Based youth work in response to additional need	£540	£540
Calne Town Council – Youth provision to March 2021	£1,890	£3,780

Health & Wellbeing Grants 2020/21				
	Amount awarded (£)	Total project amount (£)		
SEPT 2020				
Wiltshire Music Centre – Celebrating Age, Phase 2	£1,500	£10,492.60		
Wiltshire Service Users Network – facilitation of Calne Dementia Action Alliance and Older People/Carers Voices forum.	£606.14	£606.14		
Calne Wordfest – Code Trail	£640	£740		

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